

Henderson Free Library			
2023			
Income			
	Tax Levy - TOH	50,000.00	
	Tax Levy - BHCS School	20,000.00	
	Jefferson County	2,000.00	
	LLSA - NCLS	1,400.00	
	Donations/Gifts/Endowments	3,000.00	
	Fund Raising	1,200.00	
	Income from Investment	100.00	
	Library Charges	500.00	
	Other Income - Book Sales/café sales	1,000.00	
	From Savings	6,732.00	
	TOTAL INCOME	85,932.00	
Expenditures			
	Payroll	47,600.00	
	Benefits	5,530.00	
	Books & Publications	9,500.00	
	Magazines & Prof Journals	1,000.00	
	Audio & DVD	1,000.00	
	Henderson Fire District	4,800.00	
	Insurance	3,500.00	
	Supplies - Office & Library	1,200.00	
	Telecom/Smartnet	1,900.00	
	Fiber Internet /service - NCLS	1,600.00	
	Postage	100.00	
	Payroll/Professional Services	952.00	
	PO Box Fee	150.00	
	Children's Programming		
	Story Hour	333.00	
	Summer Reading Program	833.00	
	Special Events	334.00	
	Contracts/Copier	600.00	
	Mileage	300.00	
	Misc	2,400.00	
	SIRSI/JAB Fees	2,300.00	
	TOTAL EXPENDITURES	85,932.00	